

CMS Program Data - Populations¹

Medicare (avg monthly)	CY 2020	CY 2021	CY 2022²
Parts A and/or B	62.8	63.9	64.5
Aged	54.5	55.9	56.6
Disabled	8.3	8.0	7.9
Original Medicare Enrollment	37.8	36.4	35.0
MA & Other Health Plan Enrollment	25.1	27.5	29.5
MA Enrollment	24.4	26.9	29.1
Part D (MAPD+PDP)	47.4	48.8	50.0

Medicaid (avg monthly)³	FY 2019	FY 2020	FY 2021
Total	73.9	75.3	83.5
Aged	6.1	6.3	6.5
Blind/Disabled	10.2	10.1	10.2
Children	28.9	29.1	33.5
Adults	15.2	15.4	17.0
Expansion Adult	12.1	12.8	15.0

CHIP (avg monthly)³	7.2	7.1	7.1
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¹ Populations are in millions and may not add due to rounding

² Preliminary and subject to change

³ Projected estimates

MA - Medicare Advantage
 MA PD - Medicare Advantage Prescription Drug Plan
 PDP - Prescription Drug Plan
 CHIP - Children's Health Insurance Program

SOURCES: CMS/Office of Enterprise Data & Analytics/Office of the Actuary

Medicare Deductibles, Coinsurance, Premiums

	CY 2021	CY 2022
Part A		
Inpatient Hospital		
Deductible	\$1,484.00	\$1,556.00
Coinsurance/Day	\$371.00	\$389.00
Coinsurance/LTR Day	\$742.00	\$778.00
Coinsurance/SNF Day	\$185.50	\$194.50
Part B		
Deductible	\$203.00	\$233.00
Part D		
Maximum Deductible	\$445.00	\$480.00
Initial Coverage Limit	\$4,130.00	\$4,430.00
Out-of-Pocket Threshold	\$6,550.00	\$7,050.00
Premiums		
Part A	\$471.00	\$499.00
Part B	\$148.50-\$504.90	\$170.10-\$578.30

NOTE: The inpatient hospital deductible applies per benefit period.

LTR - Life Time Reserve
 SNF - Skilled Nursing Facility

SOURCE: CMS/Office of the Actuary

**Original Medicare Persons Served and Payments by Type of Service
Calendar Year 2020**

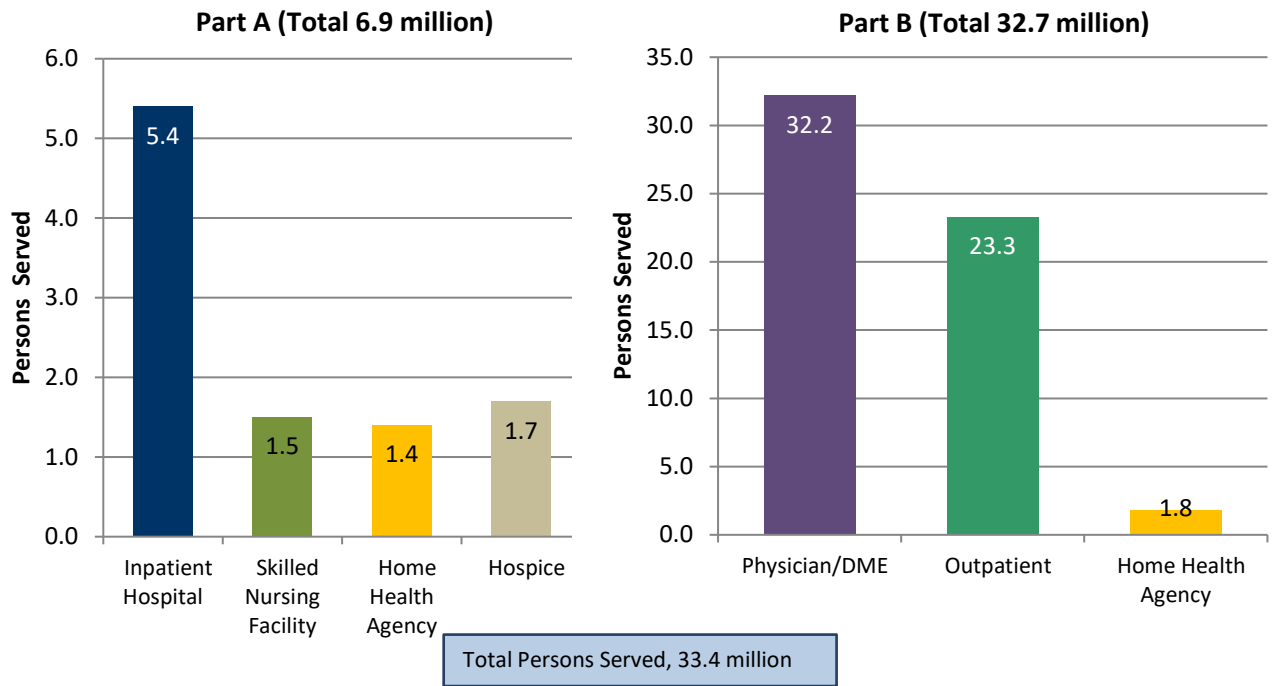
	Persons Served (in millions)	Program Payments (in billions)
Total	33.4	\$379.6
Part A	6.9	\$187.4
Inpatient Hospital	5.4	\$130.2
Skilled Nursing Facility	1.5	\$28.6
Home Health Agency	1.4	\$6.3
Hospice	1.7	\$22.4
Part B	32.7	\$192.2
Physician/DME	32.2	\$106.5
Outpatient	23.3	\$74.8
Home Health Agency	1.8	\$10.8

Total = Parts A and/or B

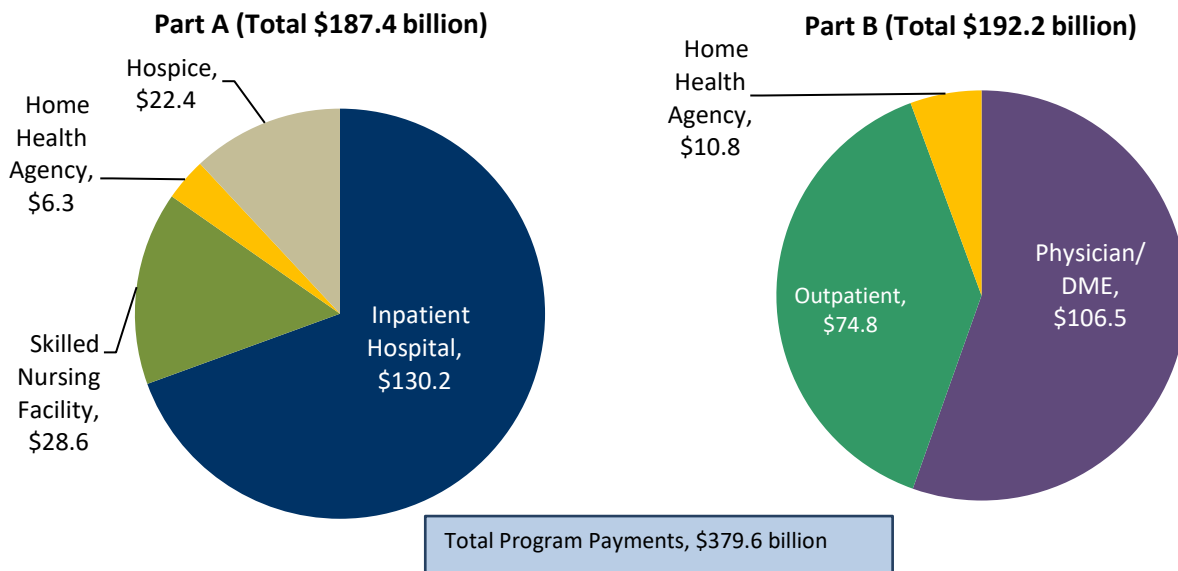
DME - Durable Medical Equipment

SOURCE: CMS/Office of Enterprise Data & Analytics

**Original Medicare Persons Served (in Millions) by Type of Service
Calendar Year 2020**



**Original Medicare Program Payments (in Billions) by Type of Service
Calendar Year 2020**



Total = Parts A and/or B

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Part D Utilization and Expenditures
Calendar Year 2020**

Utilizing Beneficiaries, in millions	46.2
Prescription Drug Events, in billions	1.5
Total Part D Expenditures, in billions	\$105.8
Part D Benefit Payments	\$104.6
Part D Administrative Expenses	\$0.4

SOURCES: CMS/Office of Enterprise Data & Analytics/Office of the Actuary

**Medicaid Beneficiaries and Payments by Selected Type of Service
Fiscal Year 2014**

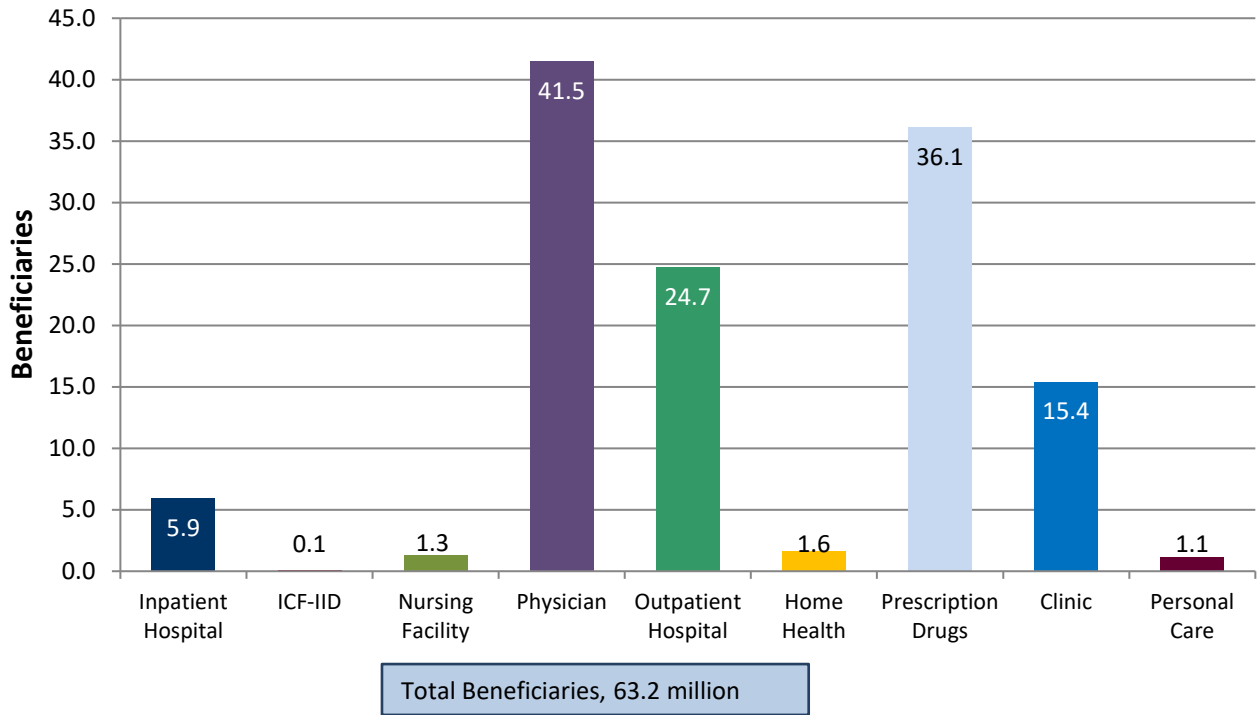
	Beneficiaries (in millions)	Payments (in billions)
All Services	63.2	\$314.5
Inpatient Hospital	5.9	\$22.6
ICF-IID	0.1	\$7.9
Nursing Facility	1.3	\$37.0
Physician	41.5	\$6.9
Outpatient Hospital	24.7	\$9.3
Home Health	1.6	\$4.8
Prescription Drugs	36.1	\$14.9
Capitation	--	\$138.7
Clinic	15.4	\$11.0
Personal Care	1.1	\$9.9
Other Services	--	\$51.6

NOTES: Beneficiaries represent unique individuals on whose behalf Medicaid payments for the indicated services were made during the fiscal year (FY). Excludes enrollees in separate Title XXI Children's Health Insurance Programs. Excludes data for Alaska, Colorado, Florida, Kansas, North Carolina, and Rhode Island and contains partial data for District of Columbia, Delaware, Illinois, Kentucky, Maryland, Maine, Montana, North Dakota, New Hampshire, Nebraska, New Mexico, Nevada, South Carolina, Texas, Virginia, and Wisconsin. These statistics are lower for FY 2014 than those previously reported for FY 2013 and are primarily a result of incomplete data. MSIS data are incomplete for FY 2014, as noted above. The number of beneficiaries reported as receiving home health services was 1.6 million in FY 2014 compared to 17.3 million reported previously for FY 2013. The FY 2013 data were probably an anomaly based on coding problems in one or more states.

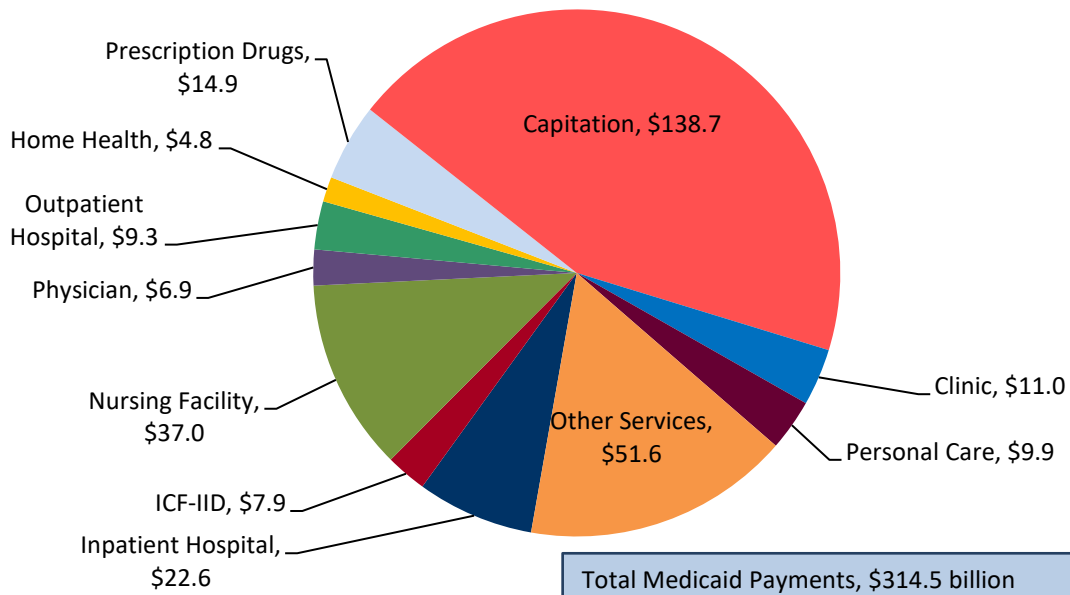
ICF-IID - Intermediate Care Facility for Individuals with Intellectual Disabilities.

SOURCE: CMS/Center for Medicaid and CHIP Services

**Medicaid Beneficiaries (in Millions) by Type of Service
Fiscal Year 2014**



**Medicaid Payments (in Billions) by Type of Service
Fiscal Year 2014**



SOURCE: CMS/Center for Medicaid and CHIP Services

Medicare Institutional Providers Calendar Year 2021

Type of Provider	Count
Total Hospitals	6,266
Short Stay	3,506
Psychiatric	622
Rehabilitation	332
Children's	91
Long Term	344
Critical Access	1,358
Religious Non-Medical	13
Home Health Agencies	11,353
Skilled Nursing Facilities	14,908
Labs	311,775
Outpatient PT/Speech Pathology	2,023
Rural Health Clinics	5,009
Federally Qualified Health Centers	10,509
Ambulatory Surgical Centers	6,055
Comprehensive Outpatient Rehab Facilities	157
Hospices	5,966

PT - Physical Therapy

SOURCE: CMS/Office of Enterprise Data & Analytics

Medicare Non-Institutional Providers by Specialty⁴
Calendar Year 2021

Specialty Type	Count
Total Providers	1,444,196
Primary Care	222,084
Medical Specialties	180,270
Surgical Specialties	111,732
Emergency Medicine	50,661
Anesthesiology	43,495
Radiology	40,085
Obstetrics-Gynecology	35,327
Psychiatry	27,634
Pathology	12,586
Non-Physician Practitioners	548,837
Limited Licensed Practitioners	104,430
Ambulance Service Supplier	10,233
Opioid Treatment Programs	1,051
All Other Providers	78,283

⁴ Providers utilized by Original Medicare beneficiaries for all Part B non-institutional provider services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Durable Medical Equipment, Prosthetics, Orthotics and Supplies (DMEPOS) Providers by Specialty
Calendar Year 2021⁵**

Specialty Type	Count
Total DMEPOS Providers	77,800
Pharmacy	46,206
Medical Supply Company	9,064
Podiatry	4,777
Optometry	3,996
Individual Certified Prosthetist/Orthotist	2,510
Orthopedic Surgery	2,109
General Practice	1,528
Optician	1,221
Ophthalmology	1,113
All Other DMEPOS Providers	5,418

⁵ Providers utilized by Original Medicare beneficiaries for all Part B non-institutional DMEPOS services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total DMEPOS Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

Medicare Prepaid Contracts (07/2022)

	Count
Total Prepaid Plans (MA and others)	939
Total Prescription Drug Plans	62

SOURCE: CMS/Center for Medicare

National Health Expenditures Calendar Year 2020

Total	\$4,124.0
% of GDP	19.7%
Per Capita	\$12,530
Health Insurance	\$2,809.3
Private Health Insurance	\$1,151.4
Medicare	\$829.5
Medicaid (Title XIX)	\$671.2
CHIP (Title XIX & XXI)	\$21.3
Department of Defense	\$43.8
Department of Veterans Affairs	\$92.2

Dollars in billions except for Per Capita.

SOURCE: CMS/Office of the Actuary

CMS Financial Data Fiscal Year 2021

Total Federal Program Spending (\$ in billions)	\$1,463.4
Medicare Benefits ⁶	\$903.0
Total Medicaid ⁷	\$532.1
CHIP	\$16.1
Other Spending	\$12.1
Total Program Management (\$ in millions)	\$7,015.0
Total Appropriation	\$4,478.0
Other Sources	\$2,537.0
Total Health Care Fraud & Abuse Control Funding (\$ in millions)	\$2,222.4
FTE Employment	6287

⁶ Medicare Benefits, including Health Information Technology Incentive Payments.

⁷ Amount reported as total gross outlays including the Vaccines for Children Program.

SOURCE: CMS/Office of Financial Management