

**CMS Program Data - Populations<sup>1</sup>**

Medicare (avg monthly)	CY 2020	CY 2021	CY 2022 <sup>2</sup>
Parts A and/or B	62.8	63.9	65.0
Aged	54.5	55.9	57.3
Disabled	8.3	8.0	7.7
Original Medicare Enrollment	37.8	36.4	35.1
MA & Other Health Plan Enrollment	25.1	27.5	29.8
MA Enrollment	24.4	26.9	29.1
Part D (MAPD+PDP)	47.4	48.8	50.3

Medicaid & CHIP	2020	2021	2022
Total <sup>3</sup>	72.7	82.3	88.5
Dual Eligible (includes Aged, Disabled & ESRD)	8.0	11.6	--
Children	35.7	38.9	40.6
Medicaid Expansion Adults	18.7	21.8	--

<sup>1</sup> Populations are in millions and may not add due to rounding

<sup>2</sup> Preliminary and subject to change

<sup>3</sup> The total counts represent the number of Medicaid and CHIP beneficiaries with comprehensive coverage. The categories are sourced from data that include beneficiaries with non-comprehensive coverage and do not sum to the total counts.

-- Data not yet available

NOTES: The 2020 and 2021 Medicaid data reported in this table are from the Medicaid & CHIP scorecard: <https://www.medicare.gov/state-overviews/scorecard/who-enrolls-medicare-chip/index.html>. The 2022 Medicaid data are from the State Medicaid and CHIP Applications Eligibility Determinations, and Enrollment Data which available at: <https://data.medicare.gov/>

-- Not yet available

MA - Medicare Advantage  
 MA PD - Medicare Advantage Prescription Drug Plan  
 PDP - Prescription Drug Plan  
 CHIP - Children's Health Insurance Program

SOURCES: CMS/Office of Enterprise Data & Analytics/Centers for Medicaid and CHIP Services

**Medicare Deductibles, Coinsurance, Premiums**

	CY 2022	CY 2023
<b>Part A</b>		
Inpatient Hospital		
Deductible	\$1,556.00	\$1,600.00
Coinsurance/Day	\$389.00	\$400.00
Coinsurance/LTR Day	\$778.00	\$800.00
Coinsurance/SNF Day	\$194.50	\$200.00
<b>Part B</b>		
Deductible	\$233.00	\$226.00
<b>Part D</b>		
Maximum Deductible	\$480.00	\$505.00
Initial Coverage Limit	\$4,430.00	\$4,660.00
Out-of-Pocket Threshold	\$7,050.00	\$7,400.00
<b>Premiums</b>		
Part A	\$499.00	\$506.00
Part B	\$170.10-\$578.30	\$164.90-\$560.50

NOTE: The inpatient hospital deductible applies per benefit period.

LTR - Life Time Reserve  
 SNF - Skilled Nursing Facility

SOURCE: CMS/Office of the Actuary

**Original Medicare Persons Served and Payments by Type of Service  
Calendar Year 2021**

	Persons Served (in millions)	Program Payments (in billions)
<b>Total</b>	<b>33.3</b>	<b>\$396.1</b>
<b>Part A</b>	<b>6.7</b>	<b>\$187.7</b>
Inpatient Hospital	5.1	\$131.3
Skilled Nursing Facility	1.4	\$27.2
Home Health Agency	1.3	\$6.1
Hospice	1.7	\$23.1
<b>Part B</b>	<b>32.7</b>	<b>\$208.4</b>
Physician/DME	32.1	\$117.4
Outpatient	23.9	\$80.3
Home Health Agency	1.8	\$10.8

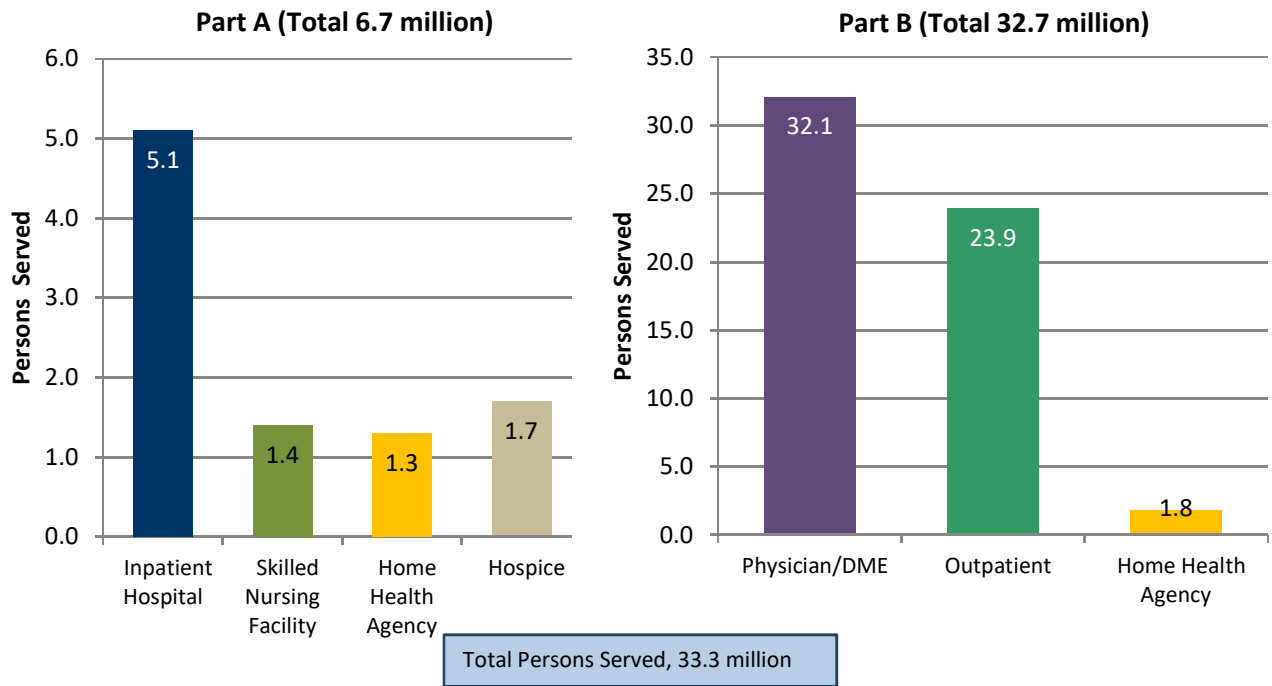
Total = Parts A and/or B

NOTES: Claims for 15.8 million Medicare Advantage beneficiaries who received a COVID-19 vaccination through a special Medicare benefit, accounting for \$1.1 billion in Part B program payments, were billed under fee-for-service. These claims were removed and not reported in this table.

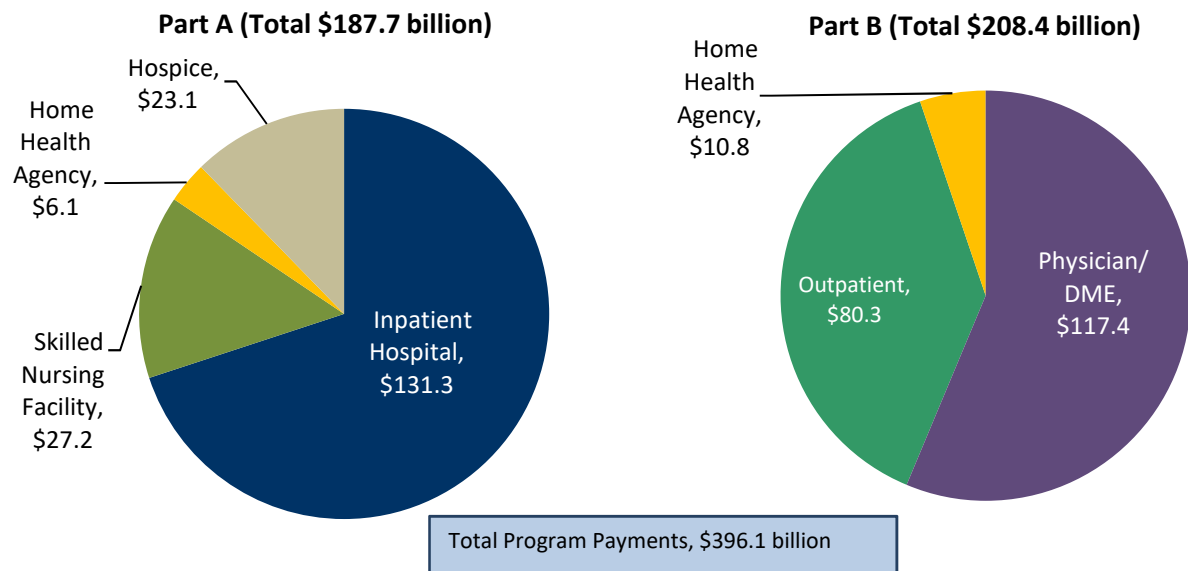
DME - Durable Medical Equipment

SOURCE: CMS/Office of Enterprise Data & Analytics

**Original Medicare Persons Served (in Millions) by Type of Service  
Calendar Year 2021**



**Original Medicare Program Payments (in Billions) by Type of Service  
Calendar Year 2021**



Total = Parts A and/or B

NOTES: Claims for 15.8 million Medicare Advantage beneficiaries who received a COVID-19 vaccination through a special Medicare benefit, accounting for \$1.1 billion in Part B program payments, were billed under fee-for-service. These claims were removed and not reported in these charts.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Part D Utilization and Expenditures  
Calendar Year 2021**

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<b>Utilizing Beneficiaries, in millions</b>	<b>47.6</b>
Prescription Drug Events, in billions	1.5
<b>Total Part D Expenditures, in billions</b>	<b>\$104.9</b>
Part D Benefit Payments	\$104.4
Part D Administrative Expenses	\$0.5

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SOURCES: CMS/Office of Enterprise Data & Analytics/Office of the Actuary

**Medicaid & CHIP Payments by Selected Type of Service  
Fiscal Year 2019**

	<b>Payments (in billions)</b>
<b>All Services<sup>4</sup></b>	<b>\$645.7</b>
Inpatient Services <sup>5</sup>	\$64.0
Long-Term Care <sup>5</sup>	\$130.0
Physician, Laboratory and Other Services <sup>5</sup>	\$96.0
Prescription Drugs <sup>5</sup>	\$6.0
Managed Care	\$310.0
Administrative	\$30.0

<sup>4</sup> Payments for all services includes payments for additional services not broken out separately.

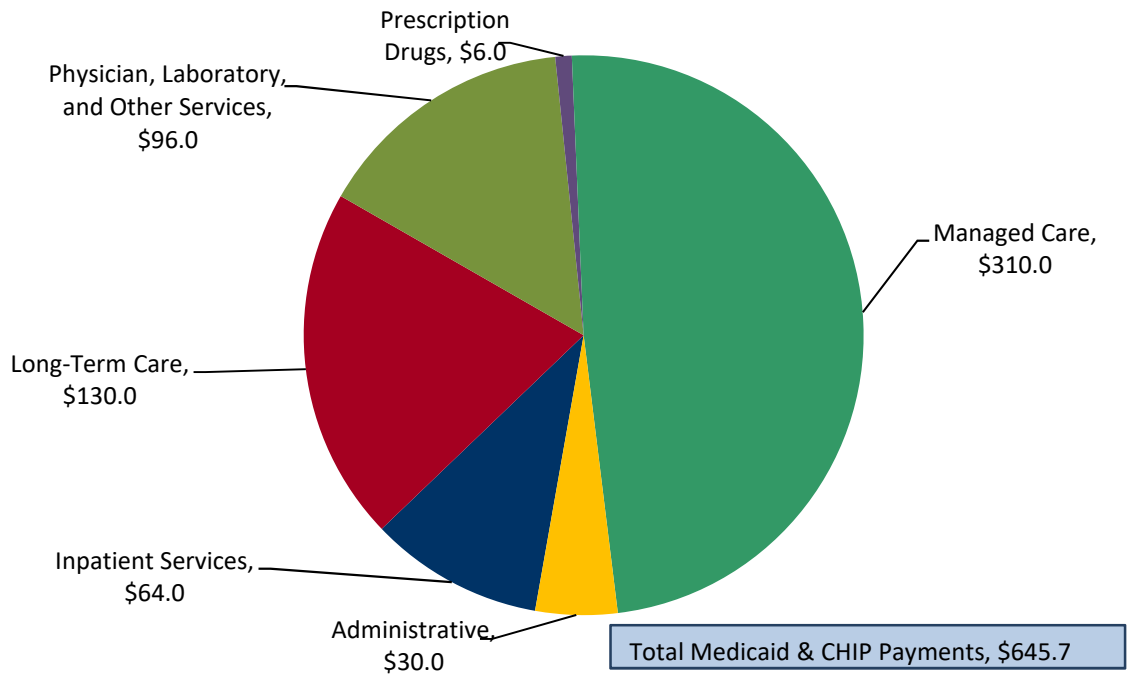
<sup>5</sup> Fee-for-service payments

NOTES: Expenditures by service category do not sum to the total expenditures. Total expenditures also include Medicare payments for some beneficiaries and adjustments to prior year payments. Managed care expenditures cover the same services that are delivered via fee-for-service. Data do not permit allocation of managed care expenditures to the different service categories. These expenditures are from all Medicaid beneficiaries, regardless of eligibility. The data reported in this table are from the Medicaid & CHIP Scorecard: <https://www.medicaid.gov/state-overviews/scorecard/annual-medicaid-chip-expenditures/index.html>

SOURCE: CMS/Center for Medicaid and CHIP Services

**Medicaid & CHIP Payments (in Billions) by Selected Type of Service  
Fiscal Year 2019**

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SOURCE: CMS/Center for Medicaid and CHIP Services

**Medicare Institutional Providers Calendar Year 2021**

Type of Provider	Count
Total Hospitals	6,266
Short Stay	3,506
Psychiatric	622
Rehabilitation	332
Children's	91
Long Term	344
Critical Access	1,358
Religious Non-Medical	13
Home Health Agencies	11,353
Skilled Nursing Facilities	14,908
Labs	311,775
Outpatient PT/Speech Pathology	2,023
Rural Health Clinics	5,009
Federally Qualified Health Centers	10,509
Ambulatory Surgical Centers	6,055
Comprehensive Outpatient Rehab Facilities	157
Hospices	5,966

PT - Physical Therapy

SOURCE: CMS/Office of Enterprise Data & Analytics



**Medicare Non-Institutional Providers by Specialty<sup>6</sup>**  
**Calendar Year 2021**

<b>Specialty Type</b>	<b>Count</b>
Total Providers	1,444,008
Primary Care	222,065
Medical Specialties	180,247
Surgical Specialties	111,724
Emergency Medicine	50,660
Anesthesiology	43,493
Radiology	40,085
Obstetrics-Gynecology	35,323
Psychiatry	27,631
Pathology	12,585
Non-Physician Practitioners	548,738
Limited Licensed Practitioners	104,412
Ambulance Service Supplier	10,230
Opioid Treatment Programs	1,049
All Other Providers	78,345

<sup>6</sup> Providers utilized by Original Medicare beneficiaries for all Part B non-institutional provider services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Durable Medical Equipment, Prosthetics, Orthotics and Supplies (DMEPOS) Providers by Specialty  
Calendar Year 2021<sup>7</sup>**

Specialty Type	Count
Total DMEPOS Providers	77,782
Pharmacy	46,203
Medical Supply Company	9,062
Podiatry	4,776
Optometry	3,993
Individual Certified Prosthetist/Orthotist	2,509
Orthopedic Surgery	2,106
General Practice	1,528
Optician	1,217
Ophthalmology	1,112
All Other DMEPOS Providers	5,416

<sup>7</sup> Providers utilized by Original Medicare beneficiaries for all Part B non-institutional DMEPOS services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total DMEPOS Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Prepaid Contracts (01/2023)**

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	<b>Count</b>
Total Prepaid Plans (MA and others)	967
Total Prescription Drug Plans	61

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SOURCE: CMS/Center for Medicare

**National Health Expenditures Calendar Year 2021**

Total	\$4,255.1
% of GDP	18.3%
Per Capita	\$12,914
Health Insurance	\$3,018.4
Private Health Insurance	\$1,211.4
Medicare	\$900.8
Medicaid (Title XIX)	\$734.0
CHIP (Title XIX & XXI)	\$22.3
Department of Defense	\$43.9
Department of Veterans Affairs	\$106.0

Dollars in billions except for Per Capita.

SOURCE: CMS/Office of the Actuary

**CMS Financial Data Fiscal Year 2022**

Total Federal Program Spending (\$ in billions)	\$1,605.2
Medicare Benefits <sup>8</sup>	\$971.2
Total Medicaid <sup>9</sup>	\$605.5
CHIP	\$16.7
Other Spending	\$11.9
Total Program Management (\$ in millions)	\$10,015.2
Total Appropriation	\$7,150.5
Other Sources	\$2,864.7
Total Health Care Fraud & Abuse Control Funding (\$ in millions)	\$2,312.0
FTE Employment	6,244

<sup>8</sup> Medicare Benefits, including Health Information Technology Incentive Payments.

<sup>9</sup> Amount reported as total gross outlays including the Vaccines for Children Program.

SOURCE: CMS/Office of Financial Management