

CMS Program Data - Populations¹

Medicare (avg monthly)	CY 2020	CY 2021	CY 2022 ²
Parts A and/or B	62.8	63.9	66.4
Aged	54.5	55.9	58.5
Disabled	8.3	8.0	7.9
Original Medicare Enrollment	37.8	36.4	35.3
MA & Other Health Plan Enrollment	25.1	27.5	31.1
MA Enrollment	24.4	26.9	29.1
Part D (MAPD+PDP)	47.4	48.8	50.3

Medicaid & CHIP	2020	2021	2022
Total ³	72.7	82.3	88.5
Dual Eligible (includes Aged, Disabled & ESRD)	8.0	11.6	--
Children	35.7	38.9	40.6
Medicaid Expansion Adults	18.7	21.8	--

¹ Populations are in millions and may not add due to rounding

² Preliminary and subject to change

³ The total counts represent the number of Medicaid and CHIP beneficiaries with comprehensive coverage. The categories are sourced from data that include beneficiaries with non-comprehensive coverage and do not sum to the total counts.

-- Data not yet available

NOTES: The 2020 and 2021 Medicaid data reported in this table are from the Medicaid & CHIP scorecard: <https://www.medicare.gov/state-overviews/scorecard/who-enrolls-medicare-chip/index.html>. The 2022 Medicaid data are from the State Medicaid and CHIP Applications Eligibility Determinations, and Enrollment Data which available at: <https://data.medicare.gov/>

-- Not yet available

MA - Medicare Advantage
MA PD - Medicare Advantage Prescription Drug Plan
PDP - Prescription Drug Plan
CHIP - Children's Health Insurance Program

SOURCES: CMS/Office of Enterprise Data & Analytics/Centers for Medicaid and CHIP Services

Medicare Deductibles, Coinsurance, Premiums

	CY 2023	CY 2024
Part A		
Inpatient Hospital		
Deductible	\$1,600.00	\$1,632.00
Coinsurance/Day (Days 61-90)	\$400.00	\$408.00
Coinsurance/LTR Day	\$800.00	\$816.00
Coinsurance/SNF Day (Days 21-100)	\$200.00	\$204.00
Part B		
Deductible	\$226.00	\$240.00
Part D		
Maximum Deductible	\$505.00	\$545.00
Initial Coverage Limit	\$4,660.00	\$5,030.00
Out-of-Pocket Threshold	\$7,400.00	\$8,000.00
Premiums		
Part A (Reduced)	\$278.00	\$278.00
Part A (Full)	\$506.00	\$505.00
Part B	\$164.90-\$560.50	\$174.70-\$594.00

NOTE: The inpatient hospital deductible applies per benefit period.

LTR - Life Time Reserve
SNF - Skilled Nursing Facility

SOURCE: CMS/Office of the Actuary

Original Medicare Persons Served and Payments by Type of Service Calendar Year 2021

	Persons Served (in millions)	Program Payments (in billions)
Total	33.3	\$396.1
Part A	6.7	\$187.7
Inpatient Hospital	5.1	\$131.3
Skilled Nursing Facility	1.4	\$27.2
Home Health Agency	1.3	\$6.1
Hospice	1.7	\$23.1
Part B	32.7	\$208.4
Physician/DME	32.1	\$117.4
Outpatient	23.9	\$80.3
Home Health Agency	1.8	\$10.8

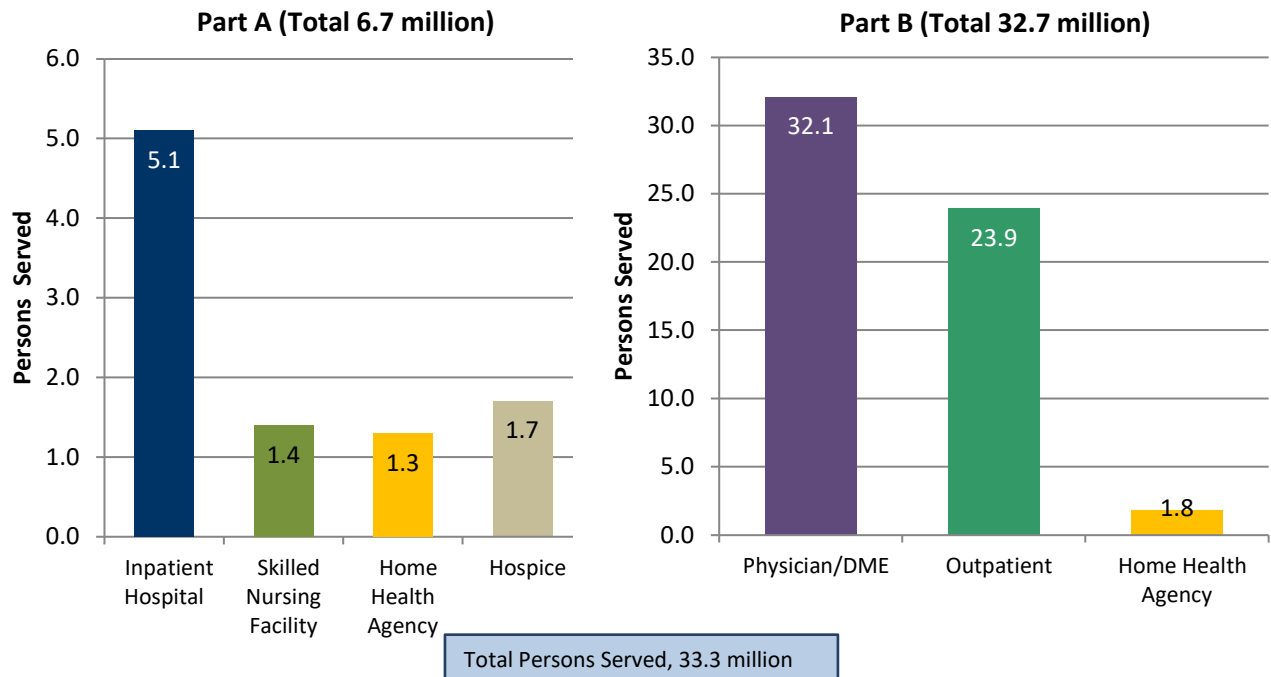
Total = Parts A and/or B

NOTES: Claims for 15.8 million Medicare Advantage beneficiaries who received a COVID-19 vaccination through a special Medicare benefit, accounting for \$1.1 billion in Part B program payments, were billed under fee-for-service. These claims were removed and not reported in this table.

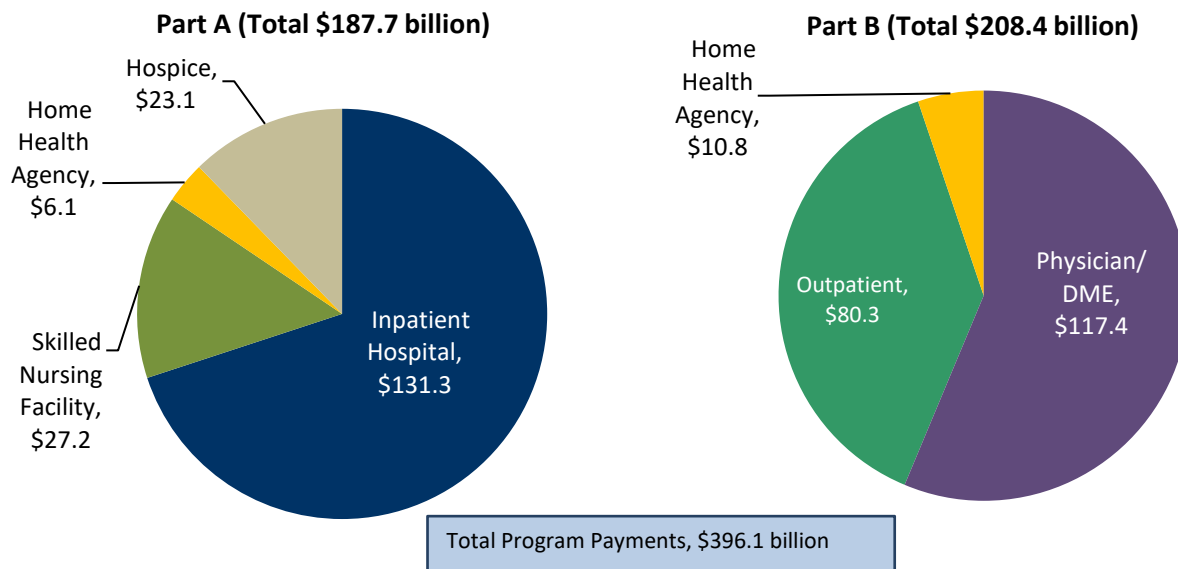
DME - Durable Medical Equipment

SOURCE: CMS/Office of Enterprise Data & Analytics

Original Medicare Persons Served (in Millions) by Type of Service Calendar Year 2021



Original Medicare Program Payments (in Billions) by Type of Service Calendar Year 2021



Total = Parts A and/or B

NOTES: Claims for 15.8 million Medicare Advantage beneficiaries who received a COVID-19 vaccination through a special Medicare benefit, accounting for \$1.1 billion in Part B program payments, were billed under fee-for-service. These claims were removed and not reported in these charts.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Part D Utilization and Expenditures
Calendar Year 2021**

Utilizing Beneficiaries, in millions	47.6
Prescription Drug Events, in billions	1.5
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Total Part D Expenditures, in billions	\$104.9
Part D Benefit Payments	\$104.4
Part D Administrative Expenses	\$0.5

SOURCES: CMS/Office of Enterprise Data & Analytics/Office of the Actuary

Medicaid & CHIP Payments by Selected Type of Service

Fiscal Year 2019

	Payments (in billions)
All Services⁴	\$645.7
Inpatient Services ⁵	\$64.0
Long-Term Care ⁵	\$130.0
Physician, Laboratory and Other Services ⁵	\$96.0
Prescription Drugs ⁵	\$6.0
Managed Care	\$310.0
Administrative	\$30.0

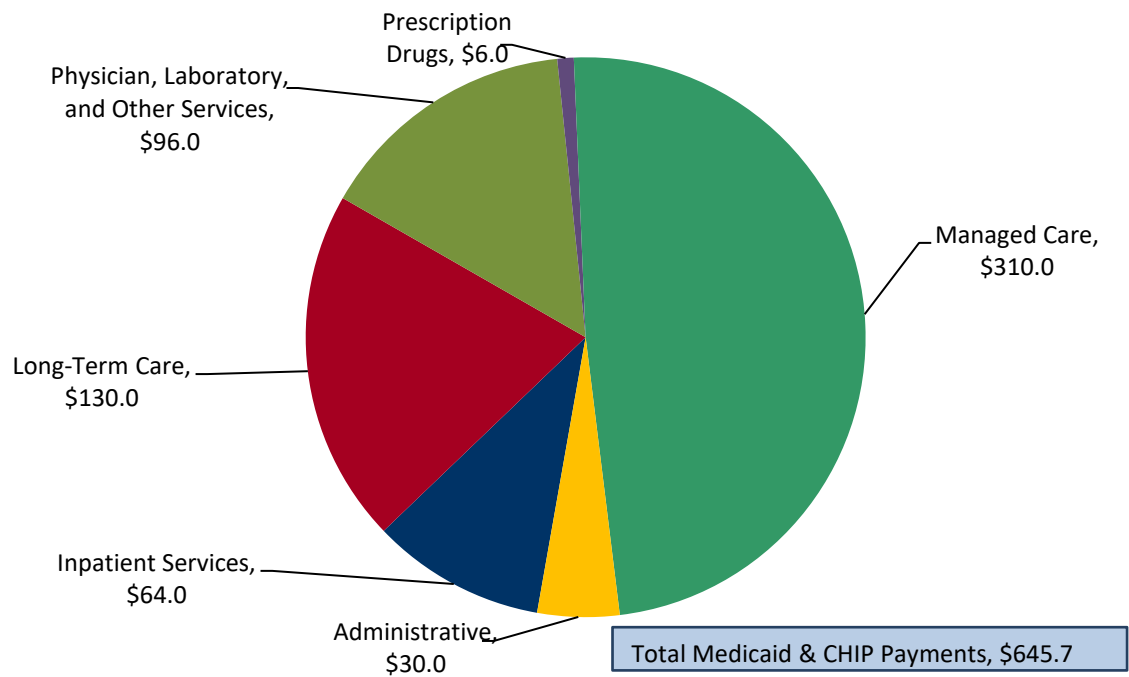
⁴ Payments for all services includes payments for additional services not broken out separately.

⁵ Fee-for-service payments

NOTES: Expenditures by service category do not sum to the total expenditures. Total expenditures also include Medicare payments for some beneficiaries and adjustments to prior year payments. Managed care expenditures cover the same services that are delivered via fee-for-service. Data do not permit allocation of managed care expenditures to the different service categories. These expenditures are from all Medicaid beneficiaries, regardless of eligibility. The data reported in this table are from the Medicaid & CHIP Scorecard: <https://www.medicaid.gov/state-overviews/scorecard/annual-medicaid-chip-expenditures/index.html>

SOURCE: CMS/Center for Medicaid and CHIP Services

Medicaid & CHIP Payments (in Billions) by Selected Type of Service Fiscal Year 2019



SOURCE: CMS/Center for Medicaid and CHIP Services

Medicare Institutional Providers Calendar Year 2021

Type of Provider	Count
Total Hospitals	6,266
Short Stay	3,506
Psychiatric	622
Rehabilitation	332
Children's	91
Long Term	344
Critical Access	1,358
Religious Non-Medical	13
Home Health Agencies	11,353
Skilled Nursing Facilities	14,908
Labs	311,775
Outpatient PT/Speech Pathology	2,023
Rural Health Clinics	5,009
Federally Qualified Health Centers	10,509
Ambulatory Surgical Centers	6,055
Comprehensive Outpatient Rehab Facilities	157
Hospices	5,966

PT - Physical Therapy

SOURCE: CMS/Office of Enterprise Data & Analytics

Medicare Non-Institutional Providers by Specialty⁶
Calendar Year 2021

Specialty Type	Count
Total Providers	1,444,008
Primary Care	222,065
Medical Specialties	180,247
Surgical Specialties	111,724
Emergency Medicine	50,660
Anesthesiology	43,493
Radiology	40,085
Obstetrics-Gynecology	35,323
Psychiatry	27,631
Pathology	12,585
Non-Physician Practitioners	548,738
Limited Licensed Practitioners	104,412
Ambulance Service Supplier	10,230
Opioid Treatment Programs	1,049
All Other Providers	78,345

⁶ Providers utilized by Original Medicare beneficiaries for all Part B non-institutional provider services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Durable Medical Equipment, Prosthetics, Orthotics
and Supplies (DMEPOS) Providers by Specialty
Calendar Year 2021⁷**

Specialty Type	Count
Total DMEPOS Providers	77,782
Pharmacy	46,203
Medical Supply Company	9,062
Podiatry	4,776
Optometry	3,993
Individual Certified Prosthetist/Orthotist	2,509
Orthopedic Surgery	2,106
General Practice	1,528
Optician	1,217
Ophthalmology	1,112
All Other DMEPOS Providers	5,416

⁷ Providers utilized by Original Medicare beneficiaries for all Part B non-institutional DMEPOS services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total DMEPOS Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

Medicare Prepaid Contracts (10/2023)

	Count
Total Prepaid Plans (MA and others)	971
Total Prescription Drug Plans	61

SOURCE: CMS/Center for Medicare

National Health Expenditures Calendar Year 2021

Total	\$4,255.1
% of GDP	18.3%
Per Capita	\$12,914
Health Insurance	\$3,018.4
Private Health Insurance	\$1,211.4
Medicare	\$900.8
Medicaid (Title XIX)	\$734.0
CHIP (Title XIX & XXI)	\$22.3
Department of Defense	\$43.9
Department of Veterans Affairs	\$106.0

Dollars in billions except for Per Capita.

SOURCE: CMS/Office of the Actuary

CMS Financial Data Fiscal Year 2022

Total Federal Program Spending (\$ in billions)	\$1,605.2
Medicare Benefits ⁸	\$971.2
Total Medicaid ⁹	\$605.5
CHIP	\$16.7
Other Spending	\$11.9
Total Program Management (\$ in millions)	\$10,015.2
Total Appropriation	\$7,150.5
Other Sources	\$2,864.7
Total Health Care Fraud & Abuse Control Funding (\$ in millions)	\$2,312.0
FTE Employment	6,244

⁸ Medicare Benefits, including Health Information Technology Incentive Payments.

⁹ Amount reported as total gross outlays including the Vaccines for Children Program.

SOURCE: CMS/Office of Financial Management