

**CMS Program Data - Populations<sup>1</sup>**

Medicare (avg monthly)	CY 2021	CY 2022	CY 2023 <sup>2</sup>
Parts A and/or B	63.9	65.1	66.4
Aged	55.9	57.4	58.9
Disabled	8.0	7.7	7.4
Original Medicare Enrollment	36.4	35.3	34.2
MA & Other Health Plan Enrollment	27.5	29.8	32.2
MA Enrollment	26.9	29.1	31.6
Part D (MAPD+PDP)	48.8	50.3	51.9

Medicaid & CHIP	2021	2022	2023
Total <sup>3</sup>	86.7	92.6	94.4
Dual Eligible (includes Aged, Disabled & ESRD)	8.6	9.0	--
Children	40.1	41.8	42.3
Medicaid Expansion Adults	21.8	24.0	--

<sup>1</sup> Populations are in millions and may not add due to rounding

<sup>2</sup> Preliminary and subject to change

<sup>3</sup> The total counts represent the number of Medicaid and CHIP beneficiaries with comprehensive coverage. The categories are sourced from data that include beneficiaries with non-comprehensive coverage and do not sum to the total counts.

-- Data not yet available

NOTES: The Medicaid & CHIP data reported in this table are from the Medicaid & CHIP scorecard: <https://www.medicare.gov/state-overviews/scorecard/who-enrolls-medicare-chip/index.html>.

MA - Medicare Advantage  
 MAPD - Medicare Advantage Prescription Drug Plan  
 PDP - Prescription Drug Plan  
 CHIP - Children's Health Insurance Program

SOURCES: CMS/Office of Enterprise Data & Analytics/Centers for Medicaid and CHIP Services

**Medicare Deductibles, Coinsurance, Premiums**

	CY 2023	CY 2024
<b>Part A</b>		
Inpatient Hospital Deductible	\$1,600.00	\$1,632.00
Coinsurance/Day (Days 61-90)	\$400.00	\$408.00
Coinsurance/LTR Day	\$800.00	\$816.00
Coinsurance/SNF Day (Days 21-100)	\$200.00	\$204.00
<b>Part B</b>		
Deductible	\$226.00	\$240.00
<b>Part D</b>		
Maximum Deductible	\$505.00	\$545.00
Initial Coverage Limit	\$4,660.00	\$5,030.00
Out-of-Pocket Threshold	\$7,400.00	\$8,000.00
<b>Premiums</b>		
Part A (Reduced)	\$278.00	\$278.00
Part A (Full)	\$506.00	\$505.00
Part B	\$164.90-\$560.50	\$174.70-\$594.00

NOTE: The inpatient hospital deductible applies per benefit period.

LTR - Life Time Reserve  
 SNF - Skilled Nursing Facility

SOURCE: CMS/Office of the Actuary

**Original Medicare Persons Served and Payments by Type of Service  
Calendar Year 2022**

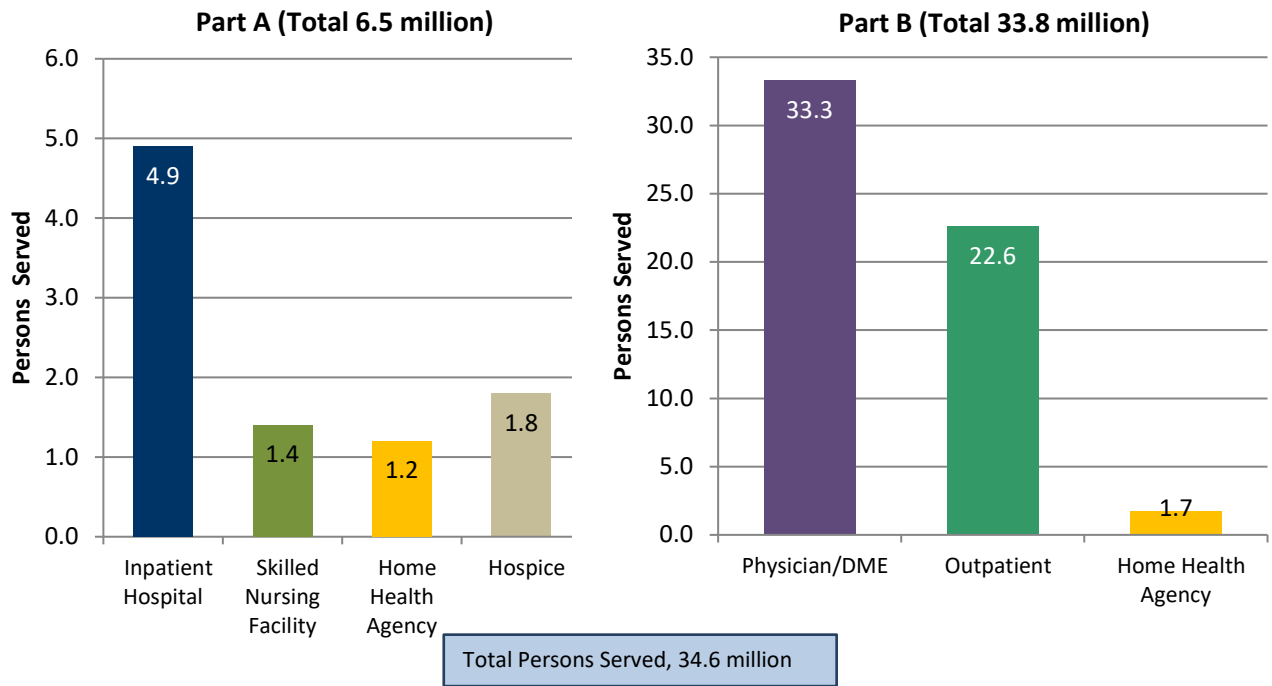
	Persons Served (in millions)	Program Payments (in billions)
<b>Total</b>	<b>34.6</b>	<b>\$395.0</b>
<b>Part A</b>	<b>6.5</b>	<b>\$186.3</b>
Inpatient Hospital	4.9	\$127.7
Skilled Nursing Facility	1.4	\$29.0
Home Health Agency	1.2	\$5.9
Hospice	1.8	\$23.7
<b>Part B</b>	<b>33.8</b>	<b>\$208.6</b>
Physician/DME	33.3	\$116.4
Outpatient	22.6	\$82.0
Home Health Agency	1.7	\$10.2

Total = Parts A and/or B

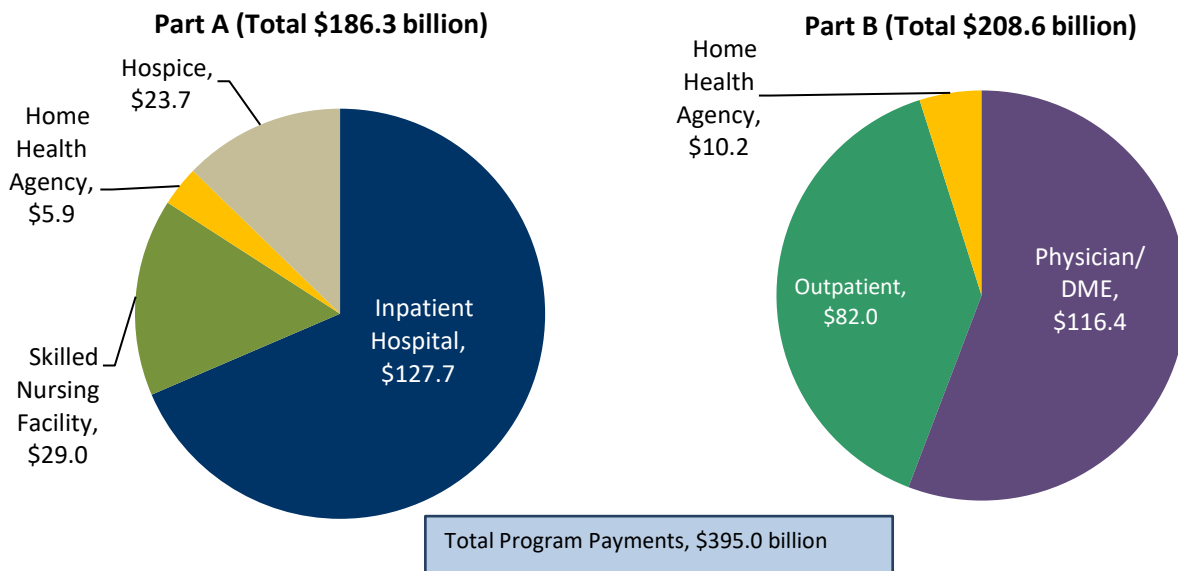
DME - Durable Medical Equipment

SOURCE: CMS/Office of Enterprise Data & Analytics

**Original Medicare Persons Served (in Millions) by Type of Service  
Calendar Year 2022**



**Original Medicare Program Payments (in Billions) by Type of Service  
Calendar Year 2022**



Total = Parts A and/or B

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Part D Utilization and Expenditures  
Calendar Year 2022**

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<b>Utilizing Beneficiaries, in millions</b>	<b>49.2</b>
Prescription Drug Events, in billions	1.5
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<b>Total Part D Expenditures, in billions</b>	<b>\$125.7</b>
Part D Benefit Payments	\$125.2
Part D Administrative Expenses	\$0.5

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SOURCES: CMS/Office of Enterprise Data & Analytics/Office of the Actuary

**Medicaid & CHIP Payments by Selected Type of Service  
Fiscal Year 2022**

	<b>Payments (in billions)</b>
<b>All Services<sup>4</sup></b>	<b>\$846.5</b>
Inpatient Services <sup>5</sup>	\$68.0
Long-Term Care <sup>5</sup>	\$154.8
Physician, Laboratory and Other Services <sup>5</sup>	\$109.4
Prescription Drugs <sup>5</sup>	\$14.0
Managed Care	\$458.9
Administrative	\$32.5

<sup>4</sup> Payments for all services includes payments for additional services not broken out separately.

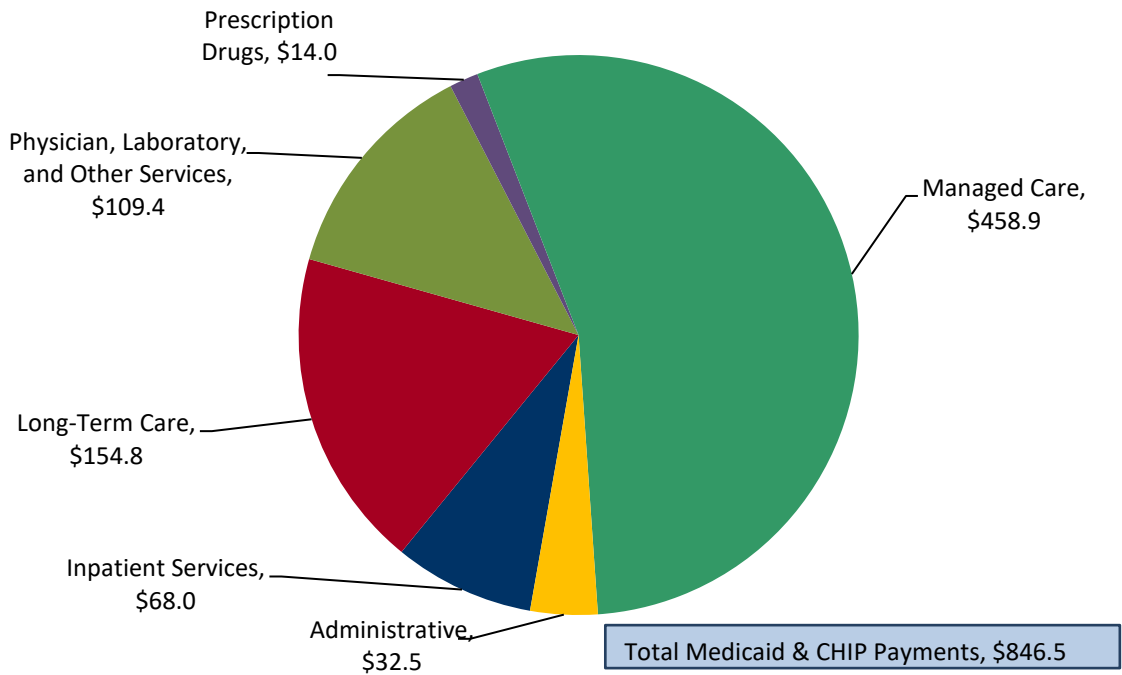
<sup>5</sup> Fee-for-service payments

NOTES: Expenditures by service category do not sum to the total expenditures. Total expenditures also include Medicare payments for some beneficiaries and adjustments to prior year payments. Managed care expenditures cover the same services that are delivered via fee-for-service. Data do not permit allocation of managed care expenditures to the different service categories. These expenditures are from all Medicaid beneficiaries, regardless of eligibility. The data reported in this table are from the Medicaid & CHIP Scorecard: <https://www.medicaid.gov/state-overviews/scorecard/annual-medicaid-chip-expenditures/index.html>

SOURCE: CMS/Center for Medicaid and CHIP Services

**Medicaid & CHIP Payments (in Billions) by Selected Type of Service**  
Fiscal Year 2022

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SOURCE: CMS/Center for Medicaid and CHIP Services

**Medicare Institutional Providers Calendar Year 2022**

Type of Provider	Count
Total Hospitals	6,231
Short Stay	3,446
Psychiatric	631
Rehabilitation	350
Children's	91
Long Term	339
Critical Access	1,361
Religious Non-Medical	13
Home Health Agencies	11,604
Skilled Nursing Facilities	14,795
Labs	316,944
Outpatient PT/Speech Pathology	1,954
Rural Health Clinics	5,224
Federally Qualified Health Centers	11,117
Ambulatory Surgical Centers	6,100
Comprehensive Outpatient Rehab Facilities	148
Hospices	6,844

PT - Physical Therapy

SOURCE: CMS/Office of Enterprise Data & Analytics



**Medicare Non-Institutional Providers by Specialty<sup>6</sup>**  
**Calendar Year 2022**

Specialty Type	Count
Total Providers	1,484,780
Primary Care	221,170
Medical Specialties	183,980
Surgical Specialties	111,911
Emergency Medicine	51,659
Anesthesiology	43,905
Radiology	40,780
Obstetrics-Gynecology	35,242
Psychiatry	27,572
Pathology	12,686
Non-Physician Practitioners	584,326
Limited Licensed Practitioners	103,961
Ambulance Service Supplier	10,240
Opioid Treatment Programs	1,121
All Other Providers	77,922

<sup>6</sup> Providers utilized by Original Medicare beneficiaries for all Part B non-institutional provider services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Durable Medical Equipment, Prosthetics, Orthotics and Supplies (DMEPOS) Providers by Specialty  
Calendar Year 2022<sup>7</sup>**

Specialty Type	Count
Total DMEPOS Providers	75,810
Pharmacy	45,784
Medical Supply Company	8,693
Podiatry	4,595
Optometry	3,658
Individual Certified Prosthetist/Orthotist	2,506
Orthopedic Surgery	2,064
General Practice	1,444
Optician	1,001
Ophthalmology	1,021
All Other DMEPOS Providers	5,165

<sup>7</sup> Providers utilized by Original Medicare beneficiaries for all Part B non-institutional DMEPOS services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total DMEPOS Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Prepaid Contracts (02/2024)**

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	<b>Count</b>
Total Prepaid Plans (MA and others)	965
Total Prescription Drug Plans	59

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SOURCE: CMS/Center for Medicare

**National Health Expenditures Calendar Year 2022**

Total	\$4,464.6
% of GDP	17.3%
Per Capita	\$13,493
Health Insurance	\$3,211.5
Private Health Insurance	\$1,289.8
Medicare	\$944.3
Medicaid (Title XIX)	\$805.7
CHIP (Title XIX & XXI)	\$23.5
Department of Defense	\$46.2
Department of Veterans Affairs	\$102.0

Dollars in billions except for Per Capita.

SOURCE: CMS/Office of the Actuary

**CMS Financial Data Fiscal Year 2023**

Total Federal Program Spending (\$ in billions)	\$1,681.8
Medicare Benefits <sup>8</sup>	\$1,013.5
Total Medicaid <sup>9</sup>	\$637.1
CHIP	\$17.6
Other Spending	\$13.7
Total Program Management (\$ in millions)	\$7,114.6
Total Appropriation	\$4,322.3
Other Sources	\$2,792.3
Total Health Care Fraud & Abuse Control Funding (\$ in millions)	\$2,415.9
FTE Employment	6,609

<sup>8</sup> Medicare Benefits, including Health Information Technology Incentive Payments.

<sup>9</sup> Amount reported as total gross outlays including the Vaccines for Children Program.

SOURCE: CMS/Office of Financial Management