

CMS Program Data - Populations¹

| Medicare (avg monthly) | CY 2022 | CY 2023 | CY 2024 ² |
|-----------------------------------|---------|---------|----------------------|
| Parts A and/or B | 65.1 | 66.5 | 67.8 |
| Aged | 57.4 | 59.0 | 60.7 |
| Disabled | 7.8 | 7.5 | 7.2 |
| Original Medicare Enrollment | 35.3 | 34.4 | 33.8 |
| MA & Other Health Plan Enrollment | 29.8 | 32.1 | 34.1 |
| MA Enrollment | 29.1 | 31.6 | 33.6 |
| Part D (MAPD+PDP) | 50.3 | 51.9 | 54.4 |

| Medicaid & CHIP | 2022 | 2023 | 2024 |
|--|------|------|------|
| Total ³ | 92.6 | 85.6 | 82.3 |
| Dual Eligible (includes Aged, Disabled & ESRD) | 9.2 | 9.5 | -- |
| Children | 41.7 | 38.6 | 37.6 |
| Medicaid Expansion Adults | 24.1 | 23.2 | -- |

¹ Populations are in millions and may not add due to rounding

² Preliminary and subject to change

³ The total counts represent the number of Medicaid and CHIP beneficiaries with comprehensive coverage. The categories are sourced from data that include beneficiaries with non-comprehensive coverage and do not sum to the total counts.

-- Data not yet available

NOTES: The Medicaid & CHIP data reported in this table are from the Medicaid & CHIP scorecard:
<https://www.medicare.gov/state-overviews/scorecard/who-enrolls-medicare-chip/index.html>.

MA - Medicare Advantage
 MAPD - Medicare Advantage Prescription Drug Plan
 PDP - Prescription Drug Plan
 CHIP - Children's Health Insurance Program

SOURCES: CMS/Office of Enterprise Data & Analytics/Centers for Medicaid and CHIP Services

Medicare Deductibles, Coinsurance, Premiums

| | CY 2024 | CY 2025 |
|-----------------------------------|------------|------------|
| Part A | | |
| Inpatient Hospital | | |
| Deductible | \$1,632.00 | \$1,676.00 |
| Coinsurance/Day (Days 61-90) | \$408.00 | \$419.00 |
| Coinsurance/LTR Day | \$816.00 | \$838.00 |
| Coinsurance/SNF Day (Days 21-100) | \$204.00 | \$209.50 |

| | | |
|---------------|----------|----------|
| Part B | | |
| Deductible | \$240.00 | \$257.00 |

| | | |
|-------------------------|------------|------------|
| Part D | | |
| Maximum Deductible | \$545.00 | \$590.00 |
| Initial Coverage Limit | \$5,030.00 | N/A |
| Out-of-Pocket Threshold | \$8,000.00 | \$2,000.00 |

| | | |
|------------------|-------------------|-------------------|
| Premiums | | |
| Part A (Reduced) | \$278.00 | \$285.00 |
| Part A (Full) | \$505.00 | \$518.00 |
| Part B | \$174.70-\$594.00 | \$185.00-\$628.90 |

NOTES: The inpatient hospital deductible applies per benefit period. For Part D, the initial coverage limit was eliminated in 2025. More information can be found - <https://www.cms.gov/files/document/final-cy-2025-part-d-redesign-program-instructions.pdf>

LTR - Life Time Reserve
SNF - Skilled Nursing Facility

SOURCE: <https://www.medicare.gov>

Original Medicare Persons Served and Payments by Type of Service Calendar Year 2023

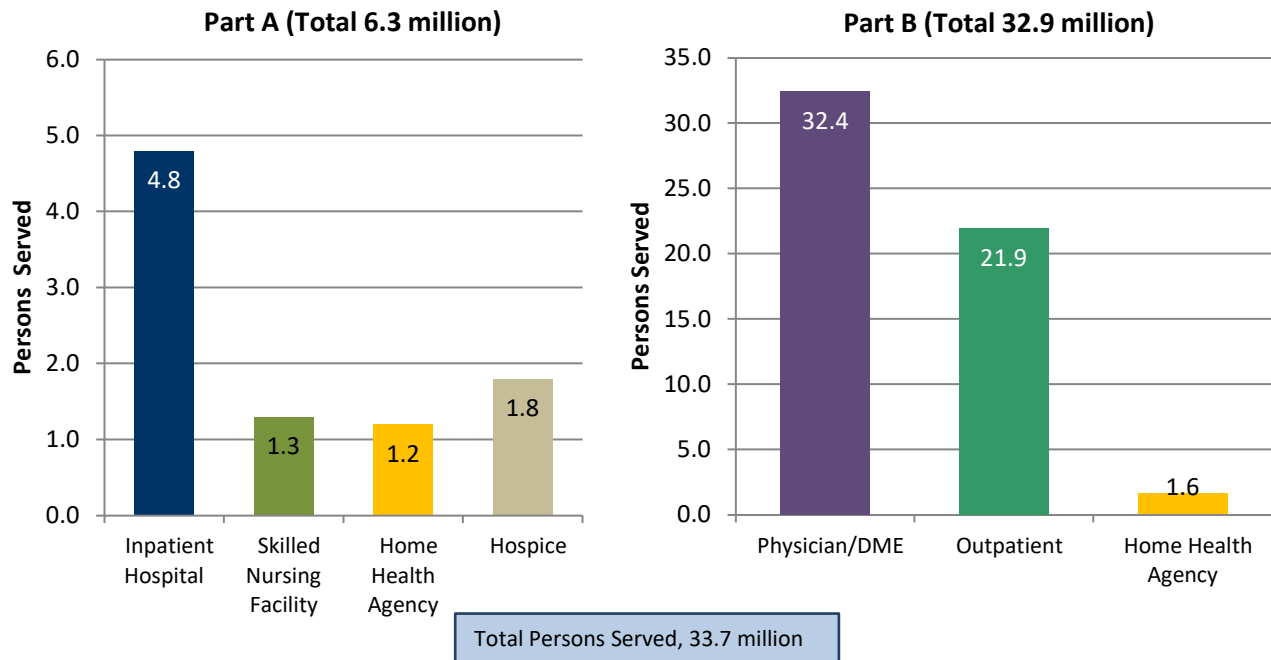
| | Persons Served (in millions) | Program Payments (in billions) |
|--------------------------|---------------------------------|-----------------------------------|
| Total | 33.7 | \$403.1 |
| Part A | 6.3 | \$184.7 |
| Inpatient Hospital | 4.8 | \$126.3 |
| Skilled Nursing Facility | 1.3 | \$27.1 |
| Home Health Agency | 1.2 | \$5.9 |
| Hospice | 1.8 | \$25.6 |
| Part B | 32.9 | \$218.4 |
| Physician/DME | 32.4 | \$125.4 |
| Outpatient | 21.9 | \$83.3 |
| Home Health Agency | 1.6 | \$10.0 |

Total = Parts A and/or B

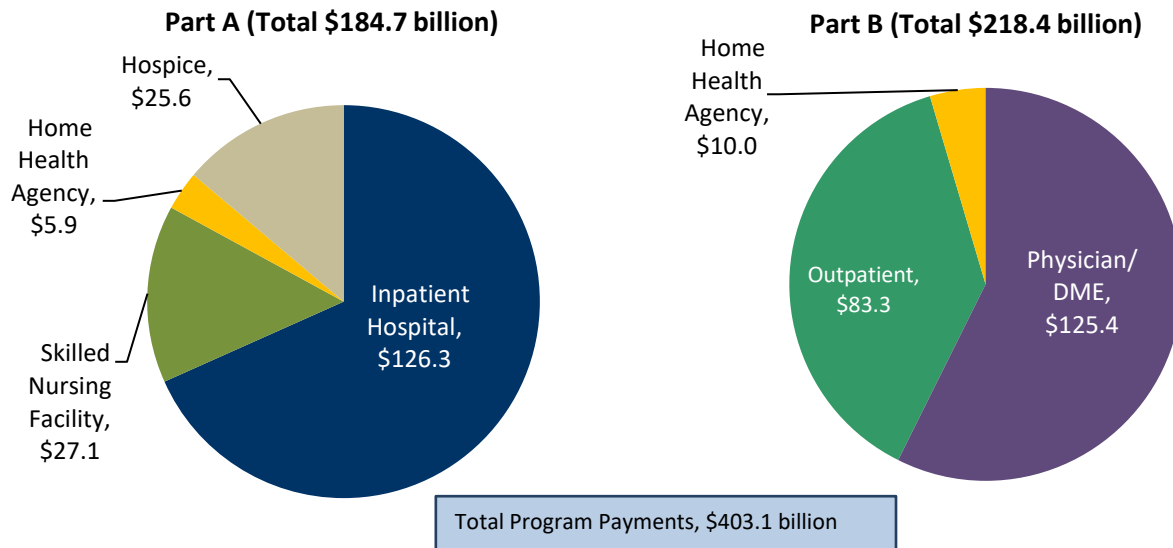
DME - Durable Medical Equipment

SOURCE: CMS/Office of Enterprise Data & Analytics

Original Medicare Persons Served (in Millions) by Type of Service Calendar Year 2023



Original Medicare Program Payments (in Billions) by Type of Service Calendar Year 2023



Total = Parts A and/or B

SOURCE: CMS/Office of Enterprise Data & Analytics

Medicare Part D Utilization and Expenditures
Calendar Year 2023

| | |
|---|-------------|
| Utilizing Beneficiaries, in millions | 50.8 |
| Prescription Drug Events, in billions | 1.6 |

| | |
|---|----------------|
| Total Part D Expenditures, in billions | \$131.1 |
| Part D Benefit Payments | \$130.5 |
| Part D Administrative Expenses | \$0.5 |

SOURCES: CMS/Office of Enterprise Data & Analytics/Office of the Actuary

Medicaid & CHIP Payments by Selected Type of Service

Fiscal Year 2023

| | Payments (in billions) |
|---|---------------------------|
| All Services⁴ | \$917.6 |
| Inpatient Services ⁵ | \$69.7 |
| Long-Term Care ⁵ | \$169.1 |
| Physician, Laboratory and Other Services ⁵ | \$116.1 |
| Prescription Drugs ⁵ | \$20.6 |
| Managed Care | \$504.6 |
| Administrative | \$35.3 |

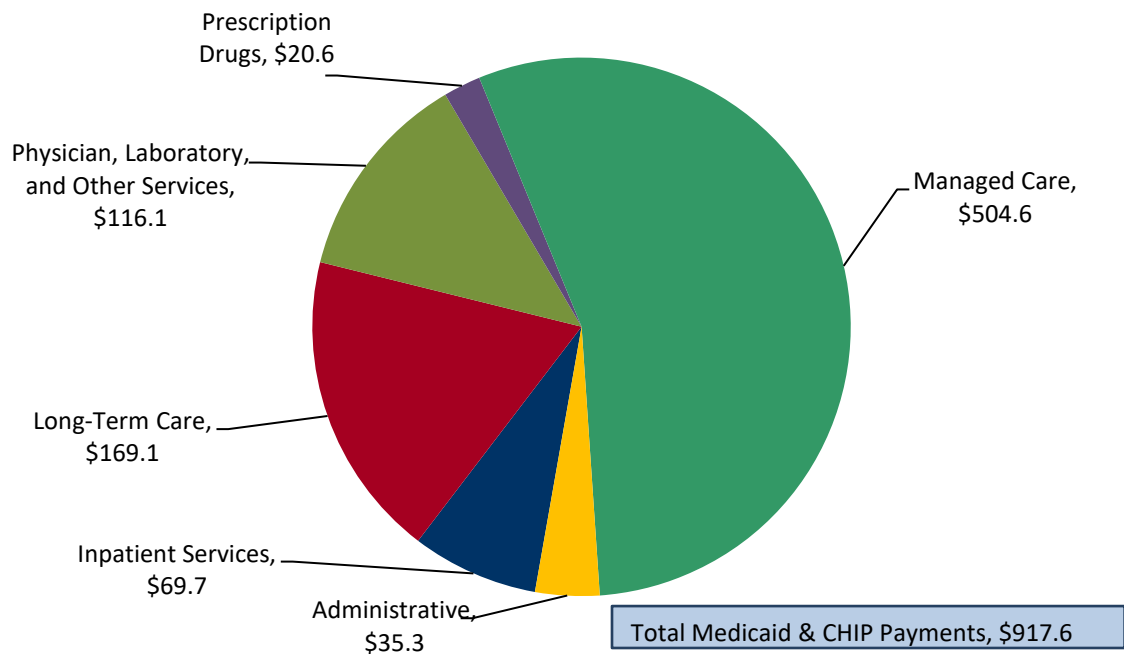
⁴ Payments for all services includes payments for additional services not broken out separately.

⁵ Fee-for-service payments

NOTES: Expenditures by service category do not sum to the total expenditures. Total expenditures also include Medicare payments for some beneficiaries and adjustments to prior year payments. Managed care expenditures cover the same services that are delivered via fee-for-service. Data do not permit allocation of managed care expenditures to the different service categories. These expenditures are from all Medicaid beneficiaries, regardless of eligibility. The data reported in this table are from the Medicaid & CHIP Scorecard: <https://www.medicaid.gov/state-overviews/scorecard/annual-medicaid-chip-expenditures/index.html>

SOURCE: CMS/Center for Medicaid and CHIP Services

Medicaid & CHIP Payments (in Billions) by Selected Type of Service Fiscal Year 2023



SOURCE: CMS/Center for Medicaid and CHIP Services

Medicare Institutional Providers Calendar Year 2023

| Type of Provider | Count |
|---|---------|
| Total Hospitals | 5,995 |
| Short Stay | 3,170 |
| Psychiatric | 642 |
| Rehabilitation | 378 |
| Children's | 92 |
| Long Term | 332 |
| Critical Access | 1,368 |
| Religious Non-Medical | 13 |
| Home Health Agencies | 11,968 |
| Skilled Nursing Facilities | 14,598 |
| Labs | 314,874 |
| Outpatient PT/Speech Pathology | 1,922 |
| Rural Health Clinics | 5,410 |
| Federally Qualified Health Centers | 11,723 |
| Ambulatory Surgical Centers | 6,309 |
| Comprehensive Outpatient Rehab Facilities | 142 |
| Hospices | 7,122 |

PT - Physical Therapy

SOURCE: CMS/Office of Enterprise Data & Analytics

Medicare Non-Institutional Providers by Specialty⁶
Calendar Year 2023

| Specialty Type | Count |
|--------------------------------|-----------|
| Total Providers | 1,523,718 |
| Primary Care | 221,442 |
| Medical Specialties | 187,644 |
| Surgical Specialties | 112,381 |
| Emergency Medicine | 52,888 |
| Anesthesiology | 44,628 |
| Radiology | 41,569 |
| Obstetrics-Gynecology | 35,067 |
| Psychiatry | 27,617 |
| Pathology | 12,792 |
| Non-Physician Practitioners | 617,632 |
| Limited Licensed Practitioners | 103,135 |
| Ambulance Service Supplier | 10,271 |
| Opioid Treatment Programs | 1,169 |
| All Other Providers | 76,573 |

⁶ Providers utilized by Original Medicare beneficiaries for all Part B non-institutional provider services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

**Medicare Durable Medical Equipment, Prosthetics, Orthotics
and Supplies (DMEPOS) Providers by Specialty
Calendar Year 2023⁷**

| Specialty Type | Count |
|--|--------|
| Total DMEPOS Providers | 73,279 |
| Pharmacy | 44,791 |
| Medical Supply Company | 8,442 |
| Podiatry | 4,324 |
| Optometry | 3,344 |
| Individual Certified Prosthetist/Orthotist | 2,583 |
| Orthopedic Surgery | 1,979 |
| General Practice | 1,302 |
| Optician | 854 |
| Ophthalmology | 905 |
| All Other DMEPOS Providers | 4,941 |

⁷ Providers utilized by Original Medicare beneficiaries for all Part B non-institutional DMEPOS services. Providers may be counted in more than one specialty classification but are reported as a single provider in the "Total DMEPOS Providers" count.

SOURCE: CMS/Office of Enterprise Data & Analytics

Medicare Prepaid Contracts (02/2025)

| | Count |
|-------------------------------------|-------|
| Total Prepaid Plans (MA and others) | 925 |
| Total Prescription Drug Plans | 51 |

SOURCE: CMS/Center for Medicare

National Health Expenditures Calendar Year 2023

| | |
|--------------------------------|-----------|
| Total | \$4,866.5 |
| % of GDP | 17.6% |
| Per Capita | \$14,570 |
| Health Insurance | \$3,558.6 |
| Private Health Insurance | \$1,464.6 |
| Medicare | \$1,029.8 |
| Medicaid (Title XIX) | \$871.7 |
| CHIP (Title XIX & XXI) | \$24.7 |
| Department of Defense | \$48.2 |
| Department of Veterans Affairs | \$119.6 |

Dollars in billions except for Per Capita.

SOURCE: CMS/Office of the Actuary

CMS Financial Data Fiscal Year 2024

| | |
|--|---------------|
| Total Federal Program Spending (\$ in millions) | \$1,714,769.0 |
| Medicare Benefits | \$1,039,840.0 |
| Total Medicaid ⁸ | \$637,847.0 |
| CHIP | \$19,457.0 |
| Other Spending | \$17,625.0 |
| Total Program Management (\$ in millions) | \$7,237.6 |
| Total Appropriation | \$4,124.7 |
| Other Sources | \$3,112.9 |
| Total Health Care Fraud & Abuse Control Funding (\$ in millions) | \$2,514.9 |
| FTE Employment | 6,661 |

⁸ Amount reported as total gross outlays including the Vaccines for Children Program.

SOURCE: CMS/Office of Financial Management